

cmd	task	Code	Status	Description	Task	WBS	Holders EMail	Start Date	Duration	Comments
cmd	Pxx	Code	Skill	[Missing JobType] Email or Profile	Budget Code	Duration	Unit (M,WK, %)	Start Date	Duration	Comments
cmd	PSx	Code	Skill	[Missing JobType] Email or Profile	Budget Code	Duration	Unit (M,WK, %)	Start Date	Duration	Comments
cmd	Mxx	Code		Expenditure Description	Budget Code	Amount	Currency	Start Date	Duration	Comments
cmd	wu	Code	Weight	Workunit description	Actual Qty	Total Qty	Unit	Start Date	Duration	Comments
Specify command N, M, D; Commands: N (New), M (Modify), D (Delete)										
task		1 PL		Copper material procurement		2.4	Frank.Gerigk@cern.ch			
MSP				budget 2008	69742		220000 CHF	1-Jan-2008	1yr	
MSP				budget 2009	69742		300000 CHF	1-Jan-2009	1yr	
MSP				budget 2010	69742		100000 CHF	1-Jan-2010	1yr	
PSI		2E 2.1.1		1 project engineer			0.5 M.YRS	1-Jan-2008	3yr	
wu		Cu_Spec 10000		Copper material specification		0	100 %	1-Jan-2008	2mth	
wu		Cu_Test 10000		Copper material sampling & testing		0	100 %	1-Mar-2008	4mth	
wu		Cu_Tend 200000		Tendering and award of contract		0	100 %	1-Jul-2008	4mth	
wu		Cu_Deliv 400000		Copper material reception		0	100 %	1-Nov-2008	26mth	
task		2 PL		Tuners construction		2.4	Frank.Gerigk@cern.ch			
MSP				budget 2008	69742		20000 CHF	1-Jan-2008	1yr	
MSP				budget 2009	69742		50000 CHF	1-Jan-2009	1yr	
MSP				budget 2010	69742		50000 CHF	1-Jan-2010	1yr	
PSI		2.1.1		Frank.Gerigk@cern.ch			0.2 M.YRS	1-Jan-2008	3yr	
PSI		8.2.14		Vladimir.Bretin@cern.ch			0.2 M.YRS	1-Jan-2008	1yr	
PSI		2.1.1		Jean-Michel.Giguet@cern.ch			0.1 M.YRS	1-Jan-2008	3yr	
wu		ATMOV_D 20000		Tuner design & prototyping		0	100 %	1-Jan-2008	1yr	
wu		ATMOV_S 50000		Tuner specification & tendering		0	100 %	1-Jan-2009	4mth	
wu		ATMOV_F 50000		Tuner fabrication		0	100 %	1-May-2009	18mth	
task		3 PL		RF window procurement		2.4	Frank.Gerigk@cern.ch			
MSP				budget 2008	69742		50000 CHF	1-Jan-2008	1yr	
MSP				budget 2009	69742		200000 CHF	1-Jan-2009	1yr	
MSP				budget 2010	69742		100000 CHF	1-Jan-2010	1yr	
PSI		2.1.1		Frank.Gerigk@cern.ch			1 M.YRS	1-Jan-2008	2yr	
PSI		2.1.1		Jean-Michel.Giguet@cern.ch			0.2 M.YRS	1-Jan-2010	1yr	
wu		AWWIN_E 50000		RF window prototype order & evaluation		0	100 %	1-Apr-2008	6mth	
wu		AWWIN_S 150000		RF window specification & tendering		0	100 %	1-Oct-2008	6mth	
wu		AWWIN_F 150000		RF window fabrication		0	100 %	1-Apr-2009	18mth	
task		4 PL		DTL construction		2.4	Frank.Gerigk@cern.ch			
MSP				budget 2008	69742		650000 CHF	1-Jan-2008	1yr	
MSP				budget 2009	69742		800000 CHF	1-Jan-2009	1yr	
MSP				budget 2010	69742		1000000 CHF	1-Jan-2010	1yr	
MSP				budget 2011	69742		50000 CHF	1-Jan-2011	1yr	
PSI		2.1.1		Suitbert.Ramberger@cern.ch			2 M.YRS	1-Jan-2011	1yr	
PSI		2.1.1		Jean-Michel.Giguet@cern.ch			1 M.YRS	1-Jan-2011	1yr	
PSI		8.2.14		Vladimir.Bretin@cern.ch			1 M.YRS	1-Jan-2011	1yr	
wu		ACDTC_E 60000		Prototype evaluation		0	100 %	1-May-2008	5mth	
wu		ACDTC_S 595000		DTL execution drawings, specs		0	100 %	1-Jan-2008	6mth	
wu		ACDTC_F 850000		DTL cavity fabrication		0	100 %	1-Oct-2008	2yr	
wu		ACDTC_D 900000		DTL drift tube fabrication		0	100 %	1-Oct-2008	2yr	
wu		ACDTC_A 80000		DTL assembly & DT alignment		0	100 %	1-Jan-2010	10mth	
wu		ACDTC_V 15000		DTL RF low & high power testing		0	100 %	1-Jun-2010	9mth	

wu	ACDTC_E	PL	Prototype evaluation		2.4.4	Suitbert.Ramberger@cern.ch		
MSP			Materials	69742		10000 CHF		
MSP			FSU support	69742		50000 CHF		
de		RT 1	Prototype tuned and stable		0	100 %	1-May-2008	6wk
de		RP 1	Prototype high power tested		0	100 %	RT.end	8wk
wu	ACDTC_S	PL	DTL execution drawings, specs & tendering		2.4.4	Suitbert.Ramberger@cern.ch		
wu		PO 1	Procurement of DTL materials		0	100 %	1-Mar-2008	3mth
wu		DD 1	Drawings of DTL cavities and DTs		0	100 %	1-Jan-2008	6mth
wu	PO	PL	Procurement of DTL materials		2.4.4.ACDTC_S	Suitbert.Ramberger@cern.ch		
MSP			Steel tubes and end-caps	69742		100000 CHF		
MSP			Anticorodal	69742		100000 CHF		
MSP			SmCo magnetic rods	69742		90000 CHF		
MSP			Seals etc.	69742		200000 CHF		
MSP			Delivery to CERN	69742		20000 CHF		
de		Steel 100000	Steel procured and delivered to CERN		0	100 %	1-Mar-2008	1mth
de		Alu 100000	Anticorodal procured and delivered to CERN		0	100 %	1-Mar-2008	3mth
de		Etc 200000	Seals etc. procured and delivered to CERN		0	100 %	1-Mar-2008	3mth
de		SmCo 80000	SmCo magnetic rods procured and delivered		0	100 %	1-Mar-2008	3mth
wu	DD	PL	Drawings of DTL-Cav		2.4.4.ACDTC_S	Suitbert.Ramberger@cern.ch		
MSP			Draftsman	69742		85000 CHF		
de		DTC 20	DTL cav. execution drawings		0	100 %	1-Jan-2008	6mth
de		DTD 15	DTL DT execution drawings		0	100 %	DTC.end	6mth

wu	PD	PL	Delivery of DTL materials	2.4.4.ACDTC_S	Suibert.Ramberger@cern.ch		
MSP			Supply to DTL materials to manufacturer	69742	10000 CHF		
de		Steel 1	Steel supplied to manufacturer	0	100 %	PO.Steel.end	1mth
de		Alu 1	Anticorodal supplied to manufacturer	0	100 %	PO.Alu.end	1mth
de		Etc 1	Seals etc. supplied to manufacturer	0	100 %	PO.Etc.end	1mth
de		Cu 1	Copper procured and delivered	0	100 %	2.4.Cu_Deliv.end	1mth
de		SmCo 1	SmCo magnetic rods procured and delivered	0	100 %	PO.SmCo.end	1mth